



**MIDCOAST
CONSERVANCY**

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**Your Membership in Midcoast Conservancy means
a cleaner Damariscotta Lake**

			2015 DLWA Estimated Dedicated Hours of effort¹	2017 Midcoast Conservancy Estimated Dedicated hours of effort²	Program Expansion Areas
Estimated Personnel Effort on Damariscotta Lake					
	Boat Inspections		231	304	Expanded hrs & locations
	YCC/Buffer Brigade		360	925	Expanded 3 weeks
	Exec Dir water only		150	200	
	Outreach/Admin water only		75	150	More publicity
	Program Dir water only		1,000	1,372	Expanded programs below
	Railsback Fellow		380	420	Expanded 2 weeks
Total Effort			2,196	3,371	
	Change in estimated effort from 2015 to 2017	54% increase			
Expanded/ improved Lake programs					
	Boat expenses (crucial for water quality work)		\$300 (annual repairs for 35 year old whaler)	\$16,000 (able to purchase refurbished used boat better for volunteers & staff)	Capacity to replace aging boat
	Annual supplies/lab fees for water samples etc.		\$7,800	~ \$10,000 ³	Expand to include sediment
	Clean Water Act grant			\$127,000 (for Damariscotta Lake over 3 years)	Capacity compete for grants
	Septic Survey			\$10,500	
Total Dollars Invested in the Lake			\$8,300 x 3 years = \$24,900	Over 3 years: \$163,500	

¹Estimated based on DLWA's 2015 budget and year-end balance sheet

² Estimated based on Midcoast Conservancy 2017 budget

³ Best estimate based on current bills & anticipated bills. Exact expenses not available